

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:				PJs in State:	7		
% of Funds Committed	96.88 %	96.82 %	4	97.21 %	50	44	
% of Funds Disbursed	75.56 %	89.14 %	7	90.53 %	2	3	
Leveraging Ratio for Rental Activities	19.22	7.61	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	94.58 %	95.08 %	4	85.01 %	45	40	
% of Completed CHDO Disbursements to All CHDO Reservations***	49.41 %	69.03 %	6	73.71 %	12	12	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	81.74 %	89.75 %	5	81.48 %	42	43	
% of 0-30% AMI Renters to All Renters***	44.56 %	59.25 %	4	45.54 %	45	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	94.30 %	98.35 %	4	96.14 %	21	24	
Overall Ranking:				In State:	5 / 7	Nationally:	32
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$38,334	\$25,426		\$28,248	597	Units	61.00 %
Homebuyer Unit	\$23,296	\$11,763		\$15,487	212	Units	21.70 %
Homeowner-Rehab Unit	\$15,270	\$27,406		\$0	124	Units	12.70 %
TBRA Unit	\$965	\$4,824		\$3,211	46	Units	4.70 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Prince George's County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$96,603	\$116,344	\$16,386
State:*	\$92,168	\$108,914	\$27,702
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.4 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.87

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	19.3	6.1	12.1	0.0	Single/Non-Elderly:	34.0	36.3	20.2	21.3
Black/African American:	74.8	86.8	76.6	95.7	Elderly:	48.6	6.6	24.2	4.3
Asian:	0.2	1.9	0.0	0.0	Related/Single Parent:	6.2	36.3	29.0	61.7
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	4.1	12.3	25.0	2.1
Native Hawaiian/Pacific Islander:	0.0	0.5	0.0	0.0	Other:	7.1	8.5	1.6	10.6
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	4.8	0.0					
Black/African American and White:	0.0	1.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.4	1.4	2.4	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	5.3	1.9	4.0	4.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	76.6	34.4	22.6	21.3	Section 8:	3.4	4.7 [#]		
2 Persons:	13.7	28.8	22.6	40.4	HOME TBRA:	0.0			
3 Persons:	4.6	16.0	22.6	25.5	Other:	28.4			
4 Persons:	4.1	13.7	14.5	6.4	No Assistance:	68.3			
5 Persons:	0.7	6.1	12.9	4.3					
6 Persons:	0.2	0.5	1.6	2.1					
7 Persons:	0.2	0.5	2.4	0.0					
8 or more Persons:	0.0	0.0	0.8	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			172	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Prince George's County

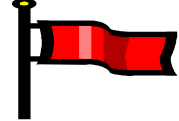
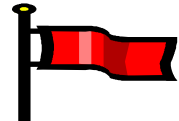
State: MD

Group Rank: 32
 (Percentile)

State Rank: 5 / 7 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	94.58	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	49.41	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.74	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	94.3	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	12.1	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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